

Schools with deficits

Appendix 2

Name	16/17 Revenue Balance	17/18 Revenue Balance	18/19 Revenue Balance	Movement 17/18 to 18/19	Balance as a % of Income	19/20 Estimated Balance	Oct. 18 Numbers on Roll	Support from Schools Finance Team
Manor Farm Community Infant Sch.	32,738	61,337	1,247	-60,090	0%	-6,990	220	
Marsh Gibbon CE School	-34,729	25,143	2,701	-22,442	0%	2,342	164	*
Jordans School	-10,920	-4,191	2,041	6,232	0%	35,260	66	*
Dropmore Infant School	-24,767	-33,908	3,048	36,956	-1%	9,982	57	
High Wycombe CE Combined School	-124,601	-48,671	11,573	60,243	-1%	124,305	201	*
Buckingham Primary	-80,829	23,540	34,600	11,059	-1%	74,713	491	*
Wingrave CE Combined School	-7,882	-2,785	12,484	15,269	-2%	1,030	191	*
Cedar Park School	-28,656	-3,395	15,383	18,778	-2%	-3,426	216	
Steeple Claydon School	-22,124	62,029	16,219	-45,810	-2%	24,507	186	*
Bledlow Ridge School	-4,286	2,603	16,593	13,991	-2%	32,204	163	*
High Ash CE Combined School	-98,708	-23,988	32,758	56,746	-3%	30,361	276	
Widmer End Combined School	-21,302	-12,364	27,659	40,023	-3%	-2,739	237	
Chilternwood Special School	181,266	-48,284	128,833	177,117	-3%	324,885	214	
Radnage CE Infant School	-13,221	6,611	17,504	10,892	-4%	16,187	95	*
Robertswood Combined and Nursery	35,057	79,118	77,088	-2,030	-4%	37,283	410	*
Buckingham School	-35,279	28,742	258,110	229,368	-5%	459,006	1009	*
Millbrook Combined School	57,106	209,579	172,897	-36,682	-5%	205,221	571	*
Hazlemere CE Combined School	21,273	3,593	60,348	56,755	-6%	45,632	226	*
Ibstone CE Infant School	-17,584	-3,311	20,419	23,730	-6%	58,017	45	*
Quainton CE Combined School	-41,519	-10,694	60,727	71,422	-7%	55,906	147	*
Grendon Underwood Combined Sch.	82,382	151,857	71,831	-80,025	-7%	46,347	205	*
Cadmore End CE School	16,798	13,550	33,894	20,344	-9%	37,060	63	*
John Hampden School Wendover	129	69,119	118,955	49,835	-9%	188,382	254	*
Mandeville School	974,159	790,292	554,963	-235,329	-10%	468,021	898	*
East Claydon School	-50,234	-2,854	48,571	51,425	-12%	23,822	70	*
Iver Village Infant School	-76,189	92,837	162,262	69,425	-18%	192,005	185	*